



MEMORANDUM

TO: Mr. N. Jerry Simonoff, Chairman, E911 Wireless Board

FROM: Thomas A. Hanson, ECC Director

DATE: October 1, 2001

RE: FY-2003 Wireless Funding Request

Attached you will find our wireless funding request for FY-2003. The submitted information is actual data from calendar year 2001 with the exception of the last four months, which were estimated. This telephone data is provided by our Sentinel Stats package.

We are presently taking Phase I wireless calls from the following vendors in Albemarle County, University of Virginia and the City of Charlottesville. Those vendors are Alltel, Ntelos, U. S. Cellular, Triton PCS, and Horizon/ Sprint PCS. This year we will be adding three additional vendors to our area. They are Nextel Partners, Voice Stream and Devon Mobile.

We have mailed Phase II request letters to all vendors and have our mapping and CAD systems in place to accept Phase II service. I have not included any Phase II funding requests since most vendors have filed extension waivers and there are so many unknowns concerning this technology. However, I would request that I be allowed to come back to the Board at a later time with Phase II funding information.

The total amount for this Phase I request for FY-2003 is \$235,381.00. This includes local exchange carrier costs of \$19,776.00 to cover eight vendors for Phase I over the next year. Also included are personnel costs of \$215,605.00 that were calculated using the cost recovery guidelines of the Wireless Services Board.

Please let me know if you have additional questions, or need additional information concerning this request.

Charlottesville - UVA - Albemarle County Emergency Communications Center

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Charlottesville-UVA-Albemarle County
Emergency Communications Center
FY 2002/2003
Wireless 911 Funding Request

	CY 2001
Total telephone calls handled by PSAP	305,858
Total 911 calls handled by PSAP	115,885
Percent of 911 calls to total calls	37.89%
Total 911 wireless calls handled by PSAP	44,878
Percent of wireless 911 to total 911 calls	38.73%
Percent of wireless 911 to total calls	14.67%
<u>Local Exchange Carrier Costs:</u>	
The following eight carrier at \$206.00 per carrier per month: Triton PCS, Ntelos, U.S. Cellular, Alltel, Horizon PCS, Nextel Partners, Voice Stream, Devon Mobile	\$19,776.00
<u>Personnel Costs:</u>	
Using the wireless E911 Board formula 44,878 ----- = 0.15 x 1,437,364.65 305,858	\$215,605.00
<u>Summary:</u>	
Total local exchange carrier costs	\$19,776.00
Total personnel costs to be funded	\$215,605.00
Grand Total Budget Request	\$235,381.00